

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM

|    |                                                                                                                                                                                                                                                                        |                                                       |             |                 |            |
|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------|-----------------|------------|
| 1  | <b>Name of the College/Institute:</b> Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune<br><b>Code:</b> EN6156<br><b>Stream:</b> ENGG<br><b>Year:</b> 2026-27<br><b>Location:</b> S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052 |                                                       |             |                 |            |
| 2  | Academic Year                                                                                                                                                                                                                                                          | Fee Status                                            | Tuition Fee | Development Fee | Total Fee  |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                          | Approved                                              | 105217      | 15783           | 121000     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                          | Approved                                              | 95652       | 14348           | 110000     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                          | Approved                                              | 69869       | 10131           | 80000      |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                          | No Upward Revision                                    | 86957       | 11043           | 98000      |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                          | Approved                                              | 86957       | 11043           | 98000      |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                          | No Upward Revision                                    | 87422       | 10578           | 98000      |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                          | Approved                                              | 87422       | 10578           | 98000      |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                              | <b>Proposal Status Y and Proposed fee for 2026-27</b> |             |                 | Rs. 147500 |
|    | C) Year of recognition by respective council/Government :                                                                                                                                                                                                              | 2006                                                  |             |                 |            |
| 3. | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                              | Y                                                     |             |                 |            |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                 | Expenditure incurred (in Rs.) |                              |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
|         |                                                                                                                                                                                                                                                                       | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                                | 185362697                     | 75137                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                     | 2589507                       | 1050                         |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                          | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                  | <b>187952204</b>              | 76187                        |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                                      | 55727958                      | 22589                        |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                        | 0                             |                              |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                   | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                  | <b>243680162</b>              | 98776                        |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7310405) whichever is lower                                                                                                                       | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                          | 243680162                     | 98776                        |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                       | 24368016                      | 9878                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2                                                                                                                                                                                                     | 11184919                      | 4534                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 8000 per student for total sanctioned intake<br>1. Usage Charges: 6000<br>2. Additional Usage Charges: 2000<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 18240000                      | 7394                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 4000 per student for total sanctioned intake                                                                                                                                                                   | 0                             | 0                            |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                      | 18748059                      | 7600                         |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                      | <b>316221156</b>              | 128180                       |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                  | 2280                          |                              |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                           | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1780+122+335+0+230+0)<br>(Excluding TFWS, J&K, and Repeaters)                                        | 2467                          |                              |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                          | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                        | 2467                          |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                 | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                             | 128180                        |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                             | 128180                        |                              |



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|    |                                                                                                                                                                                                                                                                      |                                                                  |             |                 |           |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------|-----------------|-----------|
| 1  | <b>Name of the College/Institute:</b> Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune<br><b>Code:</b> EN6156<br><b>Stream:</b> ME<br><b>Year:</b> 2026-27<br><b>Location:</b> S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052 |                                                                  |             |                 |           |
| 2  | Academic Year                                                                                                                                                                                                                                                        | Fee Status                                                       | Tuition Fee | Development Fee | Total Fee |
|    | Fee for Academic Year 2025-26                                                                                                                                                                                                                                        | Approved                                                         | 69565       | 10435           | 80000     |
|    | Fee for Academic Year 2024-25                                                                                                                                                                                                                                        | Approved                                                         | 58929       | 8839            | 67768     |
|    | Fee for Academic Year 2023-24                                                                                                                                                                                                                                        | Approved                                                         | 47598       | 6902            | 54500     |
|    | Fee for Academic Year 2022-23                                                                                                                                                                                                                                        | No Upward Revision                                               | 41703       | 5297            | 47000     |
|    | Fee for Academic Year 2021-22                                                                                                                                                                                                                                        | Approved                                                         | 41703       | 5297            | 47000     |
|    | Fee for Academic Year 2020-21                                                                                                                                                                                                                                        | No Upward Revision                                               | 41814       | 5186            | 47000     |
|    | Fee for Academic Year 2019-20                                                                                                                                                                                                                                        | Approved                                                         | 41814       | 5186            | 47000     |
|    | b) Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                            | <b>Proposal Status Y and Proposed fee for 2026-27</b> Rs. 124300 |             |                 |           |
|    | C) Year of recognition by respective council/Government :                                                                                                                                                                                                            | 2013                                                             |             |                 |           |
| 3. | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                            | Y                                                                |             |                 |           |

| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                 | Expenditure incurred (in Rs.) |                              |
|---------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|------------------------------|
|         |                                                                                                                                                                                                                                                                       | Total                         | Per Student (divided by 4.8) |
| 4.1.1   | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.                                                                                                                                                | 3969208                       | 60140                        |
| 4.1.2   | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.                                                                                                                                                                                                     | 74960                         | 1136                         |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                          | 0                             | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                  | <b>4044168</b>                | 61275                        |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25                                                                                      | 1575312                       | 23868                        |
| 4.2.1   | a) Lcss income                                                                                                                                                                                                                                                        | 0                             |                              |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                   | 0                             | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                  | <b>5619480</b>                | 85144                        |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (168584) whichever is lower                                                                                                                        | 0                             |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                          | 5619480                       | 85144                        |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                       | 561948                        | 8514                         |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2                                                                                                                                                                                                     | 84292                         | 1277                         |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 8000 per student for total sanctioned intake<br>1. Usage Charges: 6000<br>2. Additional Usage Charges: 2000<br>3. For New Colleg Additional: 0<br>4. Land/Building allotted by Gov. or Public Body: N | 528000                        | 8000                         |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 4000 per student for total sanctioned intake                                                                                                                                                                   | 0                             | 0                            |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                      | 0                             |                              |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                      | <b>6793720</b>                | 102935                       |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                  | 66                            |                              |
|         | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                           | 0                             |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                | 42                            |                              |
|         | Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b><br>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0)<br>(Excluding TFWS, J&K, and Repeaters)                                                          | 0                             |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                        | 66                            |                              |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                 | 0                             |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                             | 102935                        |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 5147 Vacancy Allowance) (5% increase due to less admissions if any)                                                                                                                                                                          | 108082                        |                              |

|        |                                                                                                                                                                                                                                                                                                                                                                                                 |        |
|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|
| 4.10   | Development fee (12% of 4.9.1)                                                                                                                                                                                                                                                                                                                                                                  | 12970  |
| 4.10.1 | Total fee (4.9.1 + 4.10)                                                                                                                                                                                                                                                                                                                                                                        | 121052 |
| 4.10.2 | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - A++(6485) / NBA Courses - 6485(100%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6485<br>Ph.D Holder - 100% - Add = 1297<br>Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0<br>Placement of students - 0% - Add = 0 | 7782   |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(20752)) or Limited 15% of Tuition Fee(4.9.1- (16212)) whichever is less.                                                                                                                                                                                                                                                                                  | 16212  |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3)                                                                                                                                                                                                                                                                                                                                                                      | 124294 |

| <b>Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |             |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|--------|
| Sr No                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Income Head | Amount |
| <b>Total</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |             | 0      |
| <div style="display: flex; justify-content: space-between;"> <div> <p>Date <u>31/10/2025</u></p> <p>Place <u>Pune</u></p> </div> <div style="text-align: center;"> <p><b>Exe. President</b></p> <p>Marathwada Mitra Mandal<br/>Deccan Gymkhana, Pune-4</p> </div> <div style="text-align: center;"> </div> </div> <p style="text-align: center; margin-top: 10px;">Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No. <span style="border: 1px solid black; padding: 2px;">FOR OFFICE USE ONLY</span></p> <div style="margin-top: 20px;"> <p>Date _____</p> <p>Disallowance:-</p> <ol style="list-style-type: none"> <li>1) _____</li> <li>2) _____</li> <li>3) _____</li> <li>4) _____</li> </ol> <p style="margin-top: 20px;">Prepared by: _____</p> <p style="margin-top: 20px;">Checked by (Chartered Accountant) _____</p> </div> |             |        |