



FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

| APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM | | | | | |
|--|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune Code: EN6156 Stream: ENGG Year: 2025-26 Location: S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052 | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2024-25 | Approved | 83478 | 12522 | 96000 |
| | Fee for Academic Year 2023-24 | Approved | 69869 | 10131 | 80000 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 86957 | 11043 | 98000 |
| | Fee for Academic Year 2021-22 | Approved | 86957 | 11043 | 98000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 87422 | 10578 | 98000 |
| | Fee for Academic Year 2019-20 | Approved | 87422 | 10578 | 98000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 141135 | | | |
| | C) Year of recognition by respective council/Government : | 2006 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| | | Expenditure incurred (in Rs.) | |
|----------------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 161545932 | 69185 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 6564213 | 2811 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 168110145 | 71996 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 49665281 | 21270 |
| 4.2.1 | a) Less income | 548490 | 235 |
| | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 217226936 | 93031 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4344539) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 217226936 | 93031 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 21722694 | 9303 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 9970716 | 4270 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 16200000 | 6938 |
| | Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 21443838 | 9184 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 286564184 | 122726 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 2160 | |
| | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1695+83+338+0+219+0) (Excluding TFWS, J&K, and Repeaters) | 2335 | |
| | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 2335 | |

| | | |
|--------|---|---------------|
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 122726 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 122726 |
| 4.10 | Development fee (12% of 4.9.1) | 14727 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 137453 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A++(7364) / NBA Courses - 2945(33.33333333333333%) / NIRF within top 500 - N(0) / ICAR Grade-(0) / MCAER/Agriculture University Grade- (0) - Add = 7364 Ph.D Holder - 28.57% - Add = 736 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 736 Placement of students - 57% - Add = 736 | 9572 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(24299)) or Limited 15% of Tuition Fee(4.9.1- (18409)) whichever is less. | 18409 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 141135 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|-----------------------------|---------------|
| Sr No | Income Head | Amount |
| 1 | Admission Cancellation Fees | 149000 |
| 2 | Registration Fee Income | 399490 |
| Total | | 548490 |
| Date | | |
| Place | | |
| <p style="text-align: center;">  Exe. President Marathwada Mitra Mandal Deccan Gymkhana, Pune-4 </p> | | |
| <p style="text-align: center;">  FOR OFFICE USE ONLY </p> | | |
| Signature and Seal of person authorized in accordance with Section 2 (l) of the Act with Code No. | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |


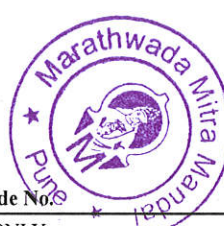
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

| APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ME STREAM | | | | | |
|--|--|--|-------------|-----------------|-----------|
| 1 | Name of the College/Institute: Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune Code: EN6156 Stream: ME Year: 2025-26 Location: S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052 | | | | |
| | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| 2 | Fee for Academic Year 2024-25 | Approved | 58929 | 8839 | 67768 |
| | Fee for Academic Year 2023-24 | Approved | 47598 | 6902 | 54500 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 41703 | 5297 | 47000 |
| | Fee for Academic Year 2021-22 | Approved | 41703 | 5297 | 47000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 41814 | 5186 | 47000 |
| | Fee for Academic Year 2019-20 | Approved | 41814 | 5186 | 47000 |
| | b) Fee Proposed by College for AY 2025-26 | Proposal Status Y and Proposed fee for 2025-26 Rs. 119603 | | | |
| | C) Year of recognition by respective council/Government : | 2013 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | | | |

| | | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4 | Computation of final tuition fee and development fee: | | |
| 4.1.1 | Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 3427045 | 81596 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 0 | |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 3427045 | 81596 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 | 208039 | 4953 |
| 4.2.1 | a) Less income | 0 | |
| 4.2.1 | b) Hostel expenses, | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 3635084 | 86550 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (72702) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 3635084 | 86550 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2023-24 | 363508 | 8655 |
| 4.2.3.1 | Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2 | 54526 | 1298 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 315000 | 7500 |
| 4.3 | Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 0 | |
| 4.5 | Total of (4.2.2.2 to 4.4) | 4368118 | 104003 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 42 | |
| 4.6 | Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(11+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 16 | |
| 4.7 | Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 42 | |

| | | |
|---------------|--|---------------|
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 |
| 4.9 | Per Student Fee (4.5/4.8) | 104003 |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 104003 |
| 4.10 | Development fee (12% of 4.9.1) | 12480 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 116483 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A++(6240) / NBA Courses - 3120(50%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6240 Ph.D Holder - 100% - Add = 1248 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0 | 7488 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(19968)) or Limited 15% of Tuition Fee(4.9.1- (15600)) whichever is less. | 15600 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 119603 |

| Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income | | |
|---|-------------|--|
| Sr No | Income Head | Amount |
| Total | | 0 |
| Date | | |
| Place | | |
| <p style="text-align: center;">  Exe. President Marathwada Mitra Mandal Deccan Gymkhana, Pune-4 </p> | |  |
| Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No. _____ | | |
| FOR OFFICE USE ONLY | | |
| Date | | |
| Disallowance:- | | |
| 1) | | |
| 2) | | |
| 3) | | |
| 4) | | |
| Prepared by: | | |
| Checked by (Chartered Accountant) | | |