

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG


1	Name of the College/Institute: Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune Code: EN6156 Stream: ENGG Year: 2024-25 Location: S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	80000 98000 98000 98000 98000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2006	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	143680352	55496
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	1180687	456
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	144861039	55953
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	51584587	19925
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	196445626	75877
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (3928913) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	196445626	75877
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	19644563	7588
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	9016854	3483
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	15300000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	450000	3750
4.4	Depreciation on other assets at approved rates -	16161045	6242
4.5	Total of (4.2.2.2 to 4.4)	257018088	99273
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	2040	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	2439	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	150	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	2439	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	150	
4.9	Per Student Fee (4.5/4.8)	99273	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99273	
4.10	Development fee (10% of 4.9.1)	9927	
4.10.1	Total fee (4.9.1 + 4.10)	109200	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(4964) / NBA Courses - 2482(42.857142857143%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4964 Ph.D Holder - 27% - Add = 496 Research Publications in international journals & Patents - 0.63 per faculty per year - Add = 496 Placement of students - 75% - Add = 496	6452
4.10.3	Total Development Fee (4.10 + 4.10.2-(16379)) or Limited 15% of Tuition Fee(4.9.1- (14891)) whichever is less.	14891
4.10.4	Total Fee (4.9.1 + 4.10.3)	114164

Date _____

Place _____


Exe. President
Marathwada Mitra Mandal
Deccan Gymkhana, Pune-4



Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune Code: EN6156 Stream: MBA Year: 2024-25 Location: S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	62000 80000 80000 81000 81000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	C) Year of recognition by respective council/Government :	2007	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6202105	48835
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	398782	3140
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	6600887	51975
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	2189962	17244
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8790849	69219
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (175817) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	8790849	69219
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	879085	6922
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	131863	1038
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	57423	452
4.5	Total of (4.2.2.2 to 4.4)	10639220	83773
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	127	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	83773	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83773	
4.10	Development fee (10% of 4.9.1)	8377	
4.10.1	Total fee (4.9.1 + 4.10)	92150	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(4189) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4189 Ph.D Holder - 27% - Add = 419 Research Publications in international journals & Patents - 9.90 per faculty per year - Add = 419 Placement of students - 75% - Add = 419	5446
4.10.3	Total Development Fee (4.10 + 4.10.2-(13823)) or Limited 15% of Tuition Fee(4.9.1- (12566)) whichever is less.	12566
4.10.4	Total Fee (4.9.1 + 4.10.3)	96339
Date		
Place		
<p style="text-align: center;"><i>M...</i></p> <p style="text-align: center;">Exe. President Marathwada Mitra Mandal Deccan Gymkhana, Pune-4</p>		
Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Marathwada Mitra Mandal's College of Engineering, Karvenagar, Pune Code: EN6156 Stream: ME Year: 2024-25 Location: S.No.18, Plot No. 5/3, Near Vandevi Temple, Karvenagar, Pune 411052		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	54500 47000 47000 47000 47000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	2013	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	1580993	43916
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	44500	1236
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1625493	45153
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	35000	972
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1660493	46125
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (33210) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1660493	46125
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	166049	4612
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	24907	692
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	270000	7500
	Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	2121449	58929
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	9	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	36	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	58929	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	58929	
4.10	Development fee (10% of 4.9.1)	5893	
4.10.1	Total fee (4.9.1 + 4.10)	64822	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(2947) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2947	3832	

	Ph.D Holder - 27% - Add = 295 Research Publications in international journals & Patents - 33.00 per faculty per year - Add = 295 Placement of students - 75% - Add = 295	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9725)) or Limited 15% of Tuition Fee(4.9.1- (8839)) whichever is less.	8839
4.10.4	Total Fee (4.9.1 + 4.10.3)	67768
Date		
Place		
<p style="text-align: center;"><i>Munshi</i></p> <p style="text-align: center;">Exe. President</p> <p style="text-align: center;">Marathwada Mitra Mandal</p> <p style="text-align: center;">Deccan Gymkhana, Pune-4</p>		
<p style="text-align: center;">Signature and Seal of person authorised in terms of section 17(1) of the Act with Code No. FOR OFFICE USE ONLY</p>		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		

