

MARATHWADA MITRA MANDAL'S
College of Engineering (M.C. A.)
 Sr.No.18, Plot No.5/3, Karvenagar, Pune- 411 052

FORMAT FOR COMPUTATION OF FEES FOR A.Y. 2014-15 (Higher & Technical Courses)

1	Name of College /Institute:	Code	Location	
	Marathwada Mitra Mandal's College of Engineering, (M.C.A.)	MC 6156	Karvenagar, Pune - 411 052	
2	a) Approved fee for the Academic year 2013-14 Rs.56,600/-	Proposed for AY 2014-15 (See 4.10.5) Rs. 62,733 /-		
	b) Collected fee as per Affidavit Rs.56,600/-			
	c) Year of recognition by respective council / Government :-	2008		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14 , the fees collected by it per students.	--- Not Applicable ---		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes /No		
4	Computation of final tuition fee and Development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (devided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/ non teaching staff as per DTE/ AICTE/PCI/COA /GOVERNMENT/ UNIVERSITY norms the figure to be of number of Professors/ Associate Professors/Assistant Professors as per the norms required & actual number	5,679,282	31552	
4.1.2	Salary /Honarium paid to visiting faculties and their number	83,200	462	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	5,762,482	32014	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	2,854,521	15858	
4.2.1	a) Less income derived by using college property (see norm 2.13)		0	
	b) Hostel expenses, if any (See Norm 2.2.2)	-	0	
4.2.2	Total (4.1.3+4.2) - 4.2.1	8,617,003	47872	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	861,700	4787	
4.3	Usage charge for building (See norm 2.4.1)	540,000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	246,762	1371	
4.5	Total of (4.2.2 to 4.4) + 4.11.1	10,265,465	57,030	



4.6	Sanctioned strength in the course run in Academic year 2013-14 (No.) This is to exclude the Tution Waiver Scheme (TWS) students	180	
4.7	Actual strength in the course run in Academic year 2013-14 (No.)	136	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	180	
4.9	Tuition fee (4.5 Divided by 4.8)	57,030	
4.10	Development fee (10% of 4.9)	5,703	
4.10.1	Total fee (4.9 + 4.10)	62,733	
4.10.2	Credit for accreditaion if any 3% or 5% of 4.9 (See norm 2.6.1)	-	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	-	
4.10.4	Total fee (4.10.1 + 4.10.3)	62,733	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-
		4.11.2 per student	-

Note: The amount in 4.11.2 is to be collected from all the students in the Institution. However, for the student admitted in 2014-15 it is already included in their Tuition fee (See 4.5)

Note: Courses run in the same Premises /Campus/Location:

Name of the Course	No. of students	Tuition time per day

Date: 25/7/2014
Place: Pune

Signature and Seal of the Head of Institute
College with code No

Sureshpale

MC 6156

PRINCIPAL
M.M. College of Engineering
Karvenagar, Pune -52

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For Mundhe Shaha & Co.
Chartered Accountants

Disallowance:-

- 1)
- 2)
- 3)
- 4)



M. Sureshpale
Partner
Meb. No - 136850

Prepared by

Checked by
(Chartered Accountant)

Date : 25/7/2014

