

MARATHWADA MITRA MANDAL'S  
**College of Engineering ( M.C. A. )**  
 Sr.No.18, Plot No.5/3, Karvenagar, Pune- 411 052

**FORMAT FOR COMPUTATION OF FEES FOR A.Y. 2014-15 (Higher & Technical Courses)**

1	Name of College /Institute:	Code	Location	
	<b>Marathwada Mitra Mandal's College of Engineering, ( M.C.A. )</b>	<b>MC 6156</b>	<b>Karvenagar, Pune - 411 052</b>	
2	a) Approved fee for the Academic year 2013-14 Rs.56,600/-	Proposed for AY 2014-15 (See 4.10.5) <b>Rs. 62,733 /-</b>		
	b) Collected fee as per Affidavit <b>Rs.56,600/-</b>			
	c) Year of recognition by respective council / Government :-	2008		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14 , the fees collected by it per students.	--- Not Applicable ---		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes /No		
4	Computation of final tuition fee and Development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (devided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/ non teaching staff as per DTE/ AICTE/PCI/COA /GOVERNMENT/ UNIVERSITY norms the figure to be of number of Professors/ Associate Professors/Assistant Professors as per the norms required & actual number	5,679,282	31552	
4.1.2	Salary /Honarium paid to visiting faculties and their number	83,200	462	
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>5,762,482</b>	32014	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	2,854,521	15858	
4.2.1	a) Less income derived by using college property (see norm 2.13)		0	
	b) Hostel expenses, if any (See Norm 2.2.2)	-	0	
4.2.2	<b>Total (4.1.3+4.2) - 4.2.1</b>	<b>8,617,003</b>	47872	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5 )	861,700	4787	
4.3	Usage charge for building (See norm 2.4.1)	540,000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	246,762	1371	
4.5	<b>Total of (4.2.2 to 4.4) + 4.11.1</b>	<b>10,265,465</b>	<b>57,030</b>	



4.6	Sanctioned strength in the course run in Academic year 2013-14 (No.) This is to exclude the Tution Waiver Scheme ( TWS ) students	180	
4.7	Actual strength in the course run in Academic year 2013-14 (No.)	136	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	180	
4.9	Tuition fee (4.5 Divided by 4.8)	57,030	
4.10	Development fee (10% of 4.9)	5,703	
4.10.1	Total fee (4.9 + 4.10)	62,733	
4.10.2	Credit for accreditaion if any 3% or 5% of 4.9 (See norm 2.6.1)	-	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	-	
4.10.4	Total fee (4.10.1 + 4.10.3)	62,733	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-
		4.11.2 per student	-

Note: The amount in 4.11.2 is to be collected from all the students in the Institution. However, for the student admitted in 2014-15 it is already included in their Tuition fee (See 4.5)

Note: Courses run in the same Premises /Campus/Location:

Name of the Course	No. of students	Tuition time per day

Date: 25/7/2014  
Place: Pune

Signature and Seal of the Head of Institute  
College with code No

*Sureshpale*

MC 6156

**PRINCIPAL**  
M.M. College of Engineering  
Karvenagar, Pune -52

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**For Mundhe Shaha & Co.  
Chartered Accountants**

Disallowance:-

- 1)
- 2)
- 3)
- 4)



*M. Suresh*  
**Partner**  
Meb. No - 136850

Prepared by

Checked by  
(Chartered Accountant)

Date : 25/7/2014

