

MARATHWADA MITRA MANDAL'S  
College of Engineering (M.B.A.)  
Sr.No.18, Plot No.5/3, Karvenagar, Pune- 411 052

**FORMAT FOR COMPUTATION OF FEES FOR A.Y. 2014-15 (Higher & Technical Courses)**

1	Name of College /Institute:	Code	Location	
	<b>Marathwada Mitra Mandal's College of Engineering ( M.B.A.)</b>	<b>MB 6156</b>	<b>Karvenagar, Pune- 411 052</b>	
2	a) Approved fee for the Academic year 2013-14 Rs.62,500/-	Proposed for AY 2014-15 (See 4.10.5) <b>Rs. 68,815 /-</b>		
	b) Collected fee as per Affidavit <b>Rs.62,500/-</b>			
	c) Year of recognition by respective council / Government :-	2007		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14 , the fees collected by it per students.	--- Not Applicable ---		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes /No		
4	Computation of final tuition fee and Development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (devided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/ non teaching staff as per DTE/AICTE/PCI/COA GOVERNMENT/UNIVERSITY norms,the figure to be of number of Professors/Associate Professors/Assistant Professors as per the norms required & actual number	3,681,530	30679	
4.1.2	Salary /Honarium paid to visiting faculties and their number	387,564	3230	
4.1.3	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>4,069,094</b>	33909	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	2,118,264	17652	
4.2.1	a) Less income derived by using college property (see norm 2.13)	-	0	
	b) Hostel expenses, if any (See Norm 2.2.2)	-	0	
4.2.2	<b>Total (4.1.3+4.2) - 4.2.1</b>	<b>6,187,358</b>	51561	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5 )	618,736	5156	
4.3	Usage charge for building (See norm 2.4.1)	360,000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	340,938	2841	
4.5	<b>Total of (4.2.2 to 4.4) + 4.11.1</b>	<b>7,507,032</b>	<b>62,558</b>	



4.6	Sanctioned strength in the course run in Academic year 2013-14 (No.) This is to exclude the Tution Waiver Scheme ( TWS ) students	120	
4.7	Actual strength in the course run in Academic year 2013-14 (No.)	114	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	120	
4.9	Tuition fee (4.5 Divided by 4.8)	62,559	
4.10	Development fee (10% of 4.9)	6,256	
4.10.1	Total fee (4.9 + 4.10)	68,815	
4.10.2	Credit for accreditaion if any 3% or 5% of 4.9 (See norm 2.6.1)	-	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	-	
4.10.4	Total fee (4.10.1 + 4.10.3)	68,815	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-
		4.11.2 per student	-

Note: The amount in 4.11.2 is to be collected from all the students in the Institution. However, for the student admitted in 2014-15 it is already included in their Tuition fee (See 4.5)

Note: Courses run in the same Premises /Campus/Location:

Name of the Course	No. of students	Tuition time per day

Date: 25/7/2014  
Place: Pune

Signature and Seal of the Head of Institute  
College with code No.

MB 6156

**PRINCIPAL**  
M.M. College of Engineering  
Karvenagar, Pune -52

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Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by

Date: 25/7/2014



**For Mundhe Shaha & Co.**  
**Chartered Accountants**

*[Signature]*  
**Partner**

Checked by

(Chartered Accountant)

*[Signature]*  
Mcb No - 136850

