

MARATHWADA MITRA MANDAL'S
College of Engineering
S.No. Plot No.5/3,Karvenagar, Pune- 411 052

FORMAT FOR COMPUTATION OF FEES FOR A.Y. 2014-15 (Higher & Technical Courses)

1	Name of College /Institute:	Code	Location	
	Marathwada Mitra Mandal's College of Engineering	EN 6156	Karvenagar, 411 052	Pune
2	a) Approved fee for the Academic year 2013-14 Rs.72,000/-	Proposed for AY 2014-15 (See 4.10.5) Rs. 76,324 /-		
	b) Collected fee as per Affidavit Rs.72,000/-			
	c) Year of recognition by respective council / Government :-	2006		
2.1	In case the Institute has not submitted its fee approval proposal for 2013-14 , the fees collected by it per students.	--- Not Applicable ---		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes /No		
4	Computation of final tuition fee and Development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per student (devided by 4.8)	For official use only
4.1.1	Salary expenditure for 2013-14 to approved teaching/ non teaching staff as per DTE/AICTE/PCI/COA GOVERNMENT/UNIVERSITY norms the figure to be of number of Professors/Associate Professors/Assistant Professors as per the norms required & actual number	67,074,533	38438	
4.1.2	Salary /Honarium paid to visiting faculties and their number	501,000	287	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	67,575,533	38725	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2013-14 (See Norm 2.2)	27,673,257	15859	
4.2.1	a) Less income derived by using college property (see norm 2.13)	-	0	
	b) Hostel expenses, if any (See Norm 2.2.2)	-	0	
4.2.2	Total (4.1.3+4.2) - 4.2.1	95,248,790	54584	
4.2.3	10% of 4.2.2 for increase in cost for 2013-14 (See norm 1.5)	9,524,879	5458	
4.3	Usage charge for building (See norm 2.4.1)	5,148,000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2014 (See norm 2.4)	10,063,751	5767	
4.5	Total of (4.2.2 to 4.4) + 4.1.1	119,985,420	68,809	



4.6	Sanctioned strength in the course run in Academic year 2013-14 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students	1,716	
4.7	Actual strength in the course run in Academic year 2013-14 (No.)	1,745	
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	1,745	
4.9	Tuition fee (4.5 Divided by 4.8)	68,760	
4.10	Development fee (10% of 4.9)	6,876	
4.10.1	Total fee (4.9 + 4.10)	75,636	
4.10.2	Credit for accreditaion if any 3% or 5% of 4.9 (See norm 2.6.1)	-	
4.10.3	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.6.2)	688	
4.10.4	Total fee (4.10.1 + 4.10.3)	76,324	
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	-
		4.11.2 per student	-

Note: The amount in 4.11.2 is to be collected from all the students in the Institution. However, for the student admitted in 2014-15 it is already included in their Tuition fee (See 4.5)

Note: Courses run in the same Premises /Campus/Location:

Name of the Course	No. of students	Tuition time per day

Date: 25/7/2014

Place: Pune

Signature and Seal of the Head of Institute
College with code No.

EN 6156

PRINCIPAL
M.M. College of Engineering
Karvenagar, Pune -52

FOR OFFICE USE ONLY

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by

Date 25/7/2014



For Mundhe Shaha & Co.
Chartered Accountants

(Signature)
Partner

Checked by
(Chartered Accountant)

(Signature) No. 13685D

